

No. CFI/GHY/12-13/ECS/124/5297
Government of India

Through email only

Central Forensic Science Laboratory

Directorate of Forensic Science Services,

Ministry of Home Affairs,

Village: Urput, Urput-Kumeria Road

P.O.: Maniari Tiniali, P.S: Palashbari

Distt.: Kamrup (Rural) - 781125, Assam

Phone: 0361-2571148/49 (e.mail: coord.cfsi-ghy@gov.in)

Date: 03/07/2023

To
The Chief Forensic Scientist,
DFSS, New Delhi.


Sub: Monthly Expenditure Statement for the month of June, 2023.

Sir,

The monthly expenditure statement for the month of June, 2023 in respect of this laboratory is sent herewith.

Encls. As above.

Yours faithfully,


03-07-23
(Dr. Anil Kumar Sharma)
Director

**DETAILS OF EXPENDITURE IN RESPECT OF CFSL, KAMRUP, ASSAM FOR THE MONTH OF JUNE 2023
OF THE YEAR 2023-2024**

(Figures are in Rupees)

BUDGET HEAD	AMOUNT ALLOCATED (BE/RE) (IN RS)	EXPENDITURE IN THE CURRENT MONTH (IN RS)	CUMULATIVE EXPENDITURE UPTO JUNE 2023	% OF EXPENDITURE (WITH REFERENCE TO COL. 4)
(1)	(2)	(3)	(4)	(5)
Salaries	22000000	1211000	5096190	23.16
Wages	700000	24265	66017	9.43
Overtime Allowance	0	0	0	0
Rewards	1000000	0	0	0
Medical Treatment	1000000	0	5577	0.55
Allowances	17000000	974892	4284176	25.20
Leave Travel Concession	1500000	0	12859	0.85
Domestic Travel Expenses	2200000	0	936862	42.58
Foreign Travel Expenses	200000	0	0	0
Office Expenses	12500000	709868	3956918	31.65
Rent, Rates & Taxes for Land and Building	0	0	0	0
Digital Equipments	12000	0	0	0
Other Administrative Expenses	0	0	0	0
Materials & Supplies	40000	0	0	0
Advertising & Publicity	100000	0	0	0
Minor Civil and Electrical Works	5000000	0	4299750	85.99
Professional Services	5000000	840968	2570731	51.41
Scholarships	200000	0	0	0
Other Revenue Expenditure	200000	0	0	0

[Signature]
3/7/23
B.D.O

Other Charges	0			
Information Technology				
Office Expenses	500000	0	0	0
Digital Equipments	15000	0	0	0
Office Building				
Major Works	0			
Building and Structures	10000000	0	0	0
Residential Building	0	0	0	0
Major Works (voted)				
Motor Vehicles	0	0	0	0
Machinery & Equipment	30000000	0	0	
				0
TOTAL	109167000	3760993	21229080	19.44

Handwritten signature
3/2/23
D.D.O.